



PROGRESS UPDATE ON SCHOOL CONSTRUCTION PROJECT

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SHAK JUNIOR SCHOOL



19th August 2023

We are so grateful to the friends of SHAK Junior School whose generous support made to this great work

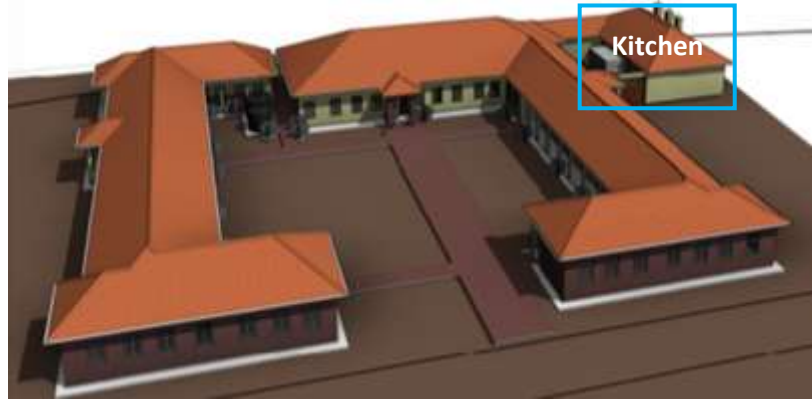
"Seeding the Future"

I am glad to present this report to share progress update for the construction of the school kitchen at SHAK Junior School.

For purposes of clarity, I wish to present the updates in a phased approach.

Phase 1: (Foundational Stage)

The initial stage of the construction was locally finance from the foundation to the window level. The next steps from there upwards have been realized courtesy of generous donations through the friends of the SHAK Junior School association in Germany.



The picture above shows a master plan for the school with the kitchen structure inset (blue box)

PHASE 2.

Under this phase, we received a total of **1,000 Euros**, which translated into **3,906,190Ugx**. These funds helped to elevate the structure from where we had stopped using local resources to another level as demonstrated in the pictures below. At this phase, the major focus was put on elevating the outer walls of the structure.



Pic1: Foundational stage supported locally

Pic 2-3: Where the first round of donation started upwards

Pic 4: Level where First round ended (It Majorly covered outer walls)



Internal Walls not elevated

PHASE 3:

Under this phase, we received a **1,400** Euros equivalent to **5,512,570Ugx** on 24th/07/2023.

The funds have enabled further extension of the building works majorly on connection and elevation of the interior walls of the structure. Currently all the entire structure is elevated to the roofing level. However, due to budgetary shortfall we still have a deficit of about **250** euros to cover up the entire cost.



These pictures depict different section of construction works done on the interior walls of the structure from different angles.

On the next page, you can see the general look of the structure currently as viewed from a distance.



Current State of the School Kitchen Structure as seen from a distance



Pending Needs

From the just concluded phase, we remained with a small pending balance of 1,000,000Ugx (about 250 Euros). The rest of the pending budget items for the next steps are summarized in the table below in reference to the original budget.

"Seeding the Future"

Summarized Budget with items covered and pending gap Analysis

Item	Amount Ugx	Euro(Ex. Rate = 3800Ugx)	Received/ Covered	Current Gap(Euro)	Remarks
STEP 1: Foundation and Wall Elevation	9,630,000	2,534	2,534	0	Covered by school
STEP 2: Ring Beam and walling to roofing level	10,180,000	2,679	2,400	279	Actual need only 1,000,000Ugx
STEP 3: Roofing	14,350,000	3,776		3,776	fully Pending
STEP 4: Floor, Plastering and Shuttering	14,370,000	3,782		3,782	fully Pending
STEP 5: Installing a special energy saving Stove with Chimney system	5,500,000	1,447		1,447	fully Pending
Grand Total	54,030,000	14,218	4,934	9,284	Pending
Total Covered Locally	9,630,000	2,534	2,534	0	Covered by school
Total Support still Required	44,400,000	11,684	2,400	9,284	This is our current need

Appreciation

I want to express our sincere thanks to all our friends for the generous contributions made towards this project specifically and the entire school development agenda.

We look forward for your continued support to enable us reach greater heights as we walk the journey of '**seeding the future**' for the vulnerable children in Uganda.

Prepared by Saad Luyinda



School Director